

## CITY OF ATLANTA CONSOLIDATED PLAN 2004 ACTION PLAN EXECUTIVE BRANCH FUNDING RECOMMENDATIONS

The City of Atlanta will be holding a public hearing on October 13, 2003, at 6:00 p.m. in the City Hall Council Chambers to receive citizen input on the 2004 funding recommendations for the Community Development Block Grant (\$11,631,000), HOME (\$4,007,880), Emergency Shelter Grant (\$421,000), and Housing Opportunities For Persons With AIDS (\$3,983,000) Programs, as well as recommendations for reprogrammed CDBG funds (\$1,100,000), HOME funds (\$67,000) and HOPWA funds (\$3,569,987) from previous years. Comments may also be sent to: City of Atlanta Grants Management, 68 Mitchell Street, SW, Suite 15100, Atlanta, Georgia 30335-0323. For more information, call (404) 330-6112.

### **Housing**

Atl. Affordable Homeownership Opportunities Pg. (\$200,000)  
Atlanta Fulton Land Bank Authority (\$161,718)  
CAMP Capitol View Estates Acquisition (\$200,000)  
Care and Conserve (\$50,000)  
Comm. Housing Resource Ctr.'s Emerg. Repairs (\$966,502)  
Habitat for Humanity (\$200,000)  
HDDC Rehabilitation (\$201,1820)  
Home Repair Program/ToolBank (\$73,215)  
Housing Code Inspection (\$220,000)  
Housing Demolition/Reclamation (\$100,000)  
Housing Rehabilitation Administration (\$476,000)  
Housing Weatherization (\$350,000)  
McKenzie Place Disallowed Federal Costs (\$200,000)  
Multi-Unit Housing (\$1,675,000)  
Neighborhood Fresh Start (\$100,000)  
Owner Occupied Rehabilitation (\$1,989,968)  
Project Extend (\$345,000)  
QLS Gardens Patio Repairs (\$75,000)  
Tyler Place Vine City Revitalization (\$200,000)

### **Homeless Facilities**

Genesis Shelter Acquisition (\$500,000)

### **Social Services**

AHA Elderly (\$23,514)  
Chestnut Ridge Transitional Apts. (\$10,000)  
Consumer Credit Counseling Service (\$40,000)  
Families First Group Home for Girls (\$15,000)  
Feed the Hungry (\$8,818)  
Fulton County Council On Aging (\$8,000)  
Legal Clinic for the Homeless (\$44,000)\*  
Men's Emergency Overflow Shelter (\$70,000)\*  
Midtown Assistance Shelter (\$11,000)  
Milton Ave. Women & Children's Shelter (\$347,718)  
Predatory Mortgage Defense Project (\$45,000)\*  
Shelter A Family (\$25,000)  
Steps To Keep One's Own Home (\$15,000)  
Task Force for Homeless Hotline (\$12,000)  
Task Force for Homeless Outreach/Transportation (\$20,000)  
The SUPERB Project (\$29,393)  
Transitional Housing for Ex-Offenders (\$57,272)\*  
Traveler's Aid Transitional Housing (\$75,000)\*  
Wesley Senior Citizens Program (\$86,215)  
Y-CAT (\$9,798)  
Young Adult Guidance Center (\$55,000)  
Zaban Night Shelter (\$12,000)\*

### **Job Training**

Achor Center Job Development Program (\$28,153)  
Community Based Services/Bobby Dodd (\$47,364)\*

### **Economic Development**

ACCION Investing in Atlanta (\$75,000)

Business Improvement Loan Fund Admin. (\$190,000)  
GRASP Enterprise Develop./Atlanta Women's Business Center (\$100,000)  
Section 108 Debt Retirement-Mechanicsville (\$485,290)  
Section 108 Debt Retirement-MLK/Ashby (\$573,927)  
Section 108 Debt Retirement-Municipal Market (\$403,955)  
Section 108 Debt Retirement-Summerhill (\$781,900)  
Westside Village Appraisals and Survey (\$93,968)  
Women's Economic Self-Sufficiency Program (\$60,000)

### **Environmental/Community Facilities**

Dunbar Neighborhood Facility (\$620,772)  
Georgia Avenue Neighborhood Center (73,450)  
John C. Birdine Neighborhood Center (\$90,450)  
Oakland City Bathhouse (\$100,000)  
Pittman Park Gym Renovation & Site Improvements (\$456,750)  
Playscapes at Ben Hill Park (\$150,000)

- second mortgages for first-time homebuyers (Citywide)
- clear titles on tax-delinquent properties for affordable housing development (Citywide)
- acquire and renovate vacant single-family homes (NPU X)
- water conservation-related home repairs (Citywide)
- housing repairs and referrals for low-income senior/disabled homeowners (Citywide)
- acquisition of sites to construct single-family homes (Citywide)
- acquisition and renovation of single-family homes (MLK historic district)
- no-cost minor home repairs for low-income elderly/disabled (NPU V)
- Code enforcement (Community Development Impact Area/CDIA)
- demolition of houses/removal of asbestos as ordered by In Rem Board for Code enforcement (Citywide)
- staff to implement City housing programs (Citywide)
- energy-related home repairs (Citywide)
- repayment of costs associated with the acquisition of McKenzie Place Apartments (Mechanicsville)
- loans to complete previously-funded affordable housing projects (Citywide)
- acquisition and renovation of former crack houses in police Zone 4 (NPUs H,I,P,R,S,T)
- grants and loans to low-income homeowners to bring their homes up to Code (CDIA)
- emergency home repairs for elderly (Citywide)
- repairs to residence for low-income seniors (Citywide)
- acquisition of lots for low-income family housing construction

- acquisition of property to relocate family shelter (Citywide)

- support services for frail/disabled elderly residents of AHA (Citywide)
- transitional housing for homeless mothers/children (Citywide)
- housing counseling for low-income City residents (Citywide)
- group home with intensive services for adolescent females (Citywide)
- support for day center and homeless prevention (Citywide)
- assess needs/connect seniors with resources (Primarily NPUs G and H, some Citywide services)
- legal services for homeless and those at risk of homelessness (Citywide)
- emergency winter shelter program (Citywide)
- emerg. Assist. for working poor to prevent homelessness/poverty during crisis (Vine City, Bedford Pine)
- emergency shelter/transitional housing for women with children and single women (Citywide)
- legal assistance to victims of predatory lending (Citywide)
- support for homeless families transitioning into permanent housing
- emergency assistance to prevent evictions, foreclosures or termination of utility services (Citywide)
- 24-hour hotline to connect homeless to shelter and services (Citywide)
- outreach to on-the-street homeless and transportation to shelter and services (Citywide)
- day labor employment in street clean-up crews for homeless adults (Citywide)
- leased transitional beds for ex-offenders in recovery treatment (Citywide)
- leased transitional beds for homeless families (Citywide)
- day service program for seniors (Citywide)
- scholarships for computer-assisted tutorial and support services for school-age children (SW Atl.)
- transitional housing/services for young males (Citywide)
- winter night shelter for homeless couples (Citywide)

- vocational counseling/referrals for homeless women (Citywide)
- employment services for severely disabled (Citywide)

- micro loan assistance/small businesses (Fairlie-Poplar, W. End, Little 5 Points, Atl. Univ, Sweet Auburn)

- administration of revolving loan fund for businesses (CDIA)
- training, technical and micro loan assistance for businesses (CDIA)

- repayment of loan for the redevelopment of the Mechanicsville neighborhood (Mechanicsville)
- repayment of loan for the MLK/Ashby commercial corridor (MLK/Ashby)
- repayment of loan for the Sweet Auburn Curb Market (209 Edgewood Ave.)
- repayment of loan for Summerhill Urban Redevelopment Project (Summerhill)
- appraisals and survey of remaining undeveloped parcels in Westside Village (MLK/Ashby)
- training and technical assistance for new female-owned business start-ups (Citywide)

- improvements at heavily-used City-owned neighborhood facility (Mechanicsville, McDaniel Glenn)
- safety and security related repairs in a City-owned neighborhood facility (Summerhill)
- safety and security related repairs in a City-owned neighborhood facility (NPUs X, Y, Z)
- reconstruction of companion bath house to neighborhood pool (Oakland City)
- renovations to gymnasium and improvements to park (Pittman Park)

- installation of playground equipment in city park (Ben Hill)

**Planning and Administration**

CDBG Program Administration (\$1,264,950)

HOME Administration (\$363,500)

Consolidated Plan Indirect Cost Recovery (\$629,182)

Joint Ventures in Fair Housing (\$45,000)

Pathways (\$20,000)

- administrative costs for City staff to implement CDBG, ESG, and HOME programs (Citywide)
- partial administrative costs for City staff to implement HOME program (Citywide)
- recovery to City General Fund of costs associated with implementation of the CDBG/ESG/HOME programs (Citywide)
- direct client assistance for fair housing-related issues (Citywide)
- Homeless Management Information System for homeless service agencies (Citywide)

*\* Indicates recommended for 2-year funding; in most cases allocation represents annual funding for 2004 and 2005*

**The following projects were adopted in the 2003 Annual Action Plan for 2-Year CDBG funding, with allocations for 2004 as shown:**

Adult Day Care (\$30,000)

Alternate Life Paths (\$63,500)

Atlanta Children's Shelter Aftercare (\$25,000)

Atlanta Enterprise Center Employment (\$60,900)

Boulevard House (\$27,609)

Café 458 (\$27,400)

Cascade House (\$15,000)

Community Advanced Practice Nurses (\$50,000)

Community Design Center (\$133,551)

Compeer Atlanta (\$12,000)

Covenant Community Vocational Services (\$30,000)

Furniture Bank (\$70,000)

Housemate Match (\$20,000)

L.A.A. Homeless Resource Center (\$35,000)

L.A.A. Jobs Program (\$50,700)

Literacy Action Jobs Program (\$30,000)

Meals On Wheels (\$30,800)

Night Hospitality at Clifton (\$37,000)

Northside Shepherd Center (\$4,000)

Odyssey III Supportive Services Center (\$90,000)

Partnership Against Domestic Violence (\$20,000)

Project Connect (\$77,000)

Renewal Project (\$25,000)

Resettlement Program (\$72,300)

Samaritan House (\$44,900)

Shearith Israel (\$12,000)

Steps To Keep One Employed (\$35,000)

Transition House II Operations (\$40,000)

Trinity Community Ministries (\$11,164)

Trinity House Operations (\$13,516)

**HOPWA (Metro-wide program serving people living with HIV/AIDS)**

\* denotes projects receiving two-year funding allocations

Action Ministries HOPWA Program (\$176,930)\*

AID Atlanta (\$1,240,088)\*

AID Gwinnett (\$857,754)\*

AIDS Legal Project (\$140,000)

Childkind Foster Care (\$65,700)

Cobb HOPWA/Board of Health (\$416,142)\*

DeKalb Board of Health (\$156,708)\*

Furniture Bank/HOPWA (\$50,400)

HIV/AIDS Needs Assessment/Housing Plan (\$100,000)

Hope House (\$150,000)

HOPWA Administration (\$119,490)

Housemate Match/HOPWA (\$86,100)

Jerusalem House Scattered Site Housing (\$173,000)

Jerusalem House Adult Program (\$210,000)

Jerusalem House Women &amp; Children (\$210,000)

Living Room (\$1,386,032)\*

Matthew's Place (\$199,973)

Our Common Welfare Housing/DeKalb (\$184,693)

Our Common Welfare Housing/Fulton (\$58,949)

Positive Impact (\$61,656)

Project Assist (\$150,000)

Project Open Hand (\$152,513)

Reserve for New/Expanded Priority Projects (\$121,758)

Southside: Legacy House (\$151,958)

Southside: Legacy Village (\$204,389)

The Edgewood Operations (\$218,634)

The Edgewood Support (\$205,144)

Travelers Aid Emergency/Transitional Housing (\$314,394)\*

- leasing costs for 6 houses w/ support services; emergency assistance (Spalding, Carroll Counties)
- rent subsidies/emergency assistance to prevent homelessness; housing case management (Metro-wide)
- transitional housing, emergency assistance, support services (Gwinnett, Rockdale, Newton Counties)
- housing related legal services (Metro-wide)
- per diem supplements to foster parents of AIDS-affected children (Metro-wide)
- case management, emergency assistance, health services, referrals (Cobb County)
- emergency rent and utility assistance and transportation to medical appointments
- furniture/household items for homeless persons living with HIV as they are housed (Metro-wide)
- HIV/AIDS housing needs assessment and 5-year plan for HOPWA Program (Metro-wide)
- transitional housing for homeless men (Metro-wide)
- grant program administration (Metro-wide)
- pairs homeowners with people needing affordable housing (Metro-wide)
- permanent housing for medically fragile homeless persons (Metro-wide)
- permanent housing for medically fragile adults (Metro-wide)
- permanent housing for women and their children (Metro-wide)
- info/referral/rent subsidies and emergency assistance to prevent homelessness (Metro-wide)
- long-term transitional housing for homeless (Metro-wide)
- transitional housing for homeless in substance-abuse recovery (Metro-wide)
- transitional housing for homeless in substance-abuse recovery (Metro-wide)
- professional mental health screening and linkage to appropriate care (Metro-wide)
- permanent housing and addiction treatment for homeless women (Metro-wide)
- home delivered meals for persons living with AIDS (Metro-wide)
- amount dependant upon actual 2004 grant award, reserved for rent assistance or other priority project
- permanent housing for medically fragile adults (Metro-wide)
- permanent housing for homeless adults (Metro-wide)
- operational costs for permanent housing facility (Metro-wide)
- support services for permanent housing facility (Metro-wide)
- transitional and emergency housing for HIV+ individuals and families (Metro-wide)